

**PLUM BOROUGH SCHOOL DISTRICT
900 ELICKER ROAD
PLUM, PA 15239**

**AGENDA
SPECIAL VOTING MEETING**

**May 22, 2013
Oblock Junior High School - Auditorium
6:00PM**

The mission of the Plum Borough School District, in partnership with students, parents and the community, is to achieve excellence in education by preparing all students to take their place in the diverse and changing world of the 21st century. The District will provide a safe and stimulating environment that will promote and support critical thinking and life-long learning.

TO: Plum Borough Board of School Directors
FROM: Dr. Timothy S. Glasspool, Superintendent
DATE: Wednesday, May 22, 2013

- I. Call to Order/Pledge of Allegiance**
- II. Roll Call**
- III. Citizens' Comments on Agenda Items**
- IV. Citizens' Comments on Non-Agenda Items**
- V. Agenda**

A. Finance Committee - Mr. Kevin Dowdell, Chair

- 1. Recommend approval to adopt the Preliminary 2013-14 General Fund Budget with Revenues totaling \$55,102,211.00 and Expenditures totaling \$55,086,094.00 with the balance of \$144,883.00 from the District's Budgetary Reserve Account or other budgetary changes. The District's new millage rate will be 18.44. (No increase to the Index of 1.7%.)**

Note: This Preliminary Budget is subject to change until its final adoption scheduled for June 25, 2013. The Preliminary General Fund Budget can be found on the Plum Borough School District website and in the Office of the Superintendent.

IV. Adjournment

- A. Motion to Adjourn**